

DEMAND NO. 21**LABOUR**B - Social Services (f) Labour and Labour Welfare **2230** Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Labour

Revenue	Capital	Total
Voted	90884	90884
	-	

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2230 Labour and Employment				
01 Labour				
01.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	63032	79174	79174	79275
60.00.02 Wages	4852	5557	5557	7805
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	1	300	300	899
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	1129	2700	2700	2896
60.00.16 Printing and Publications	-	-	-	1
60.00.22 Digitization of Labour Records	-	2000	2000	-
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.29 Repair and Maintenance	-	-	-	1
60.00.49 Other Revenue Expenditure	-	-	-	1
60.00.50 Other Charges	-	5300	5300	-
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>
Total	<u>69014</u>	<u>95031</u>	<u>95031</u>	<u>90884</u>